Impact of Pupil Premium Funding 2020-21

Pupils on roll FS2 to Year 6: 439 children (January '20 census)	**Total Pupils on roll Nursery:** 54 children (January '21census)

Financial year	Amount of Pupil Premium Funding
2020-2021	£172,773 (Total funding includes EYPP funding)
2019-2020	£160,690 (Total funding includes EYPP funding)

	2019-2020	
Number of pupils eligible for Pupil Premium	106	123
Number of pupils eligible for Early Years Pupil Premium	10	9
Number of Looked after children eligible for Pupil Premium or children from Armed Services Families	3	3
Number of children eligible under special guardianship order or residence order	4	4

Action Plan for use of Pupil Premium 2020-21						
Action: Pupil Premium used for ……	**Amount Allocated (£)**	**Responsibility**	**Intended Outcomes How the actions will improve achievement for pupils eligible for Pupil Premium**	**Timescale**	**Monitored by**	**Impact**
We will continue to fund the attendance work done by our Attendance Officer	£10687	EP HoS	Ensure that children are safe and access their entitlement to 190 days education – particularly in EY & KS1	Summer Term 2021	EP HOS	PP Attendance is above NA for 20/21: 90% (CSJ Summer 2021 91.5%) £15,660.36 Spent
We will provide a breakfast club for children at risk from	£13 870	EP HoS	Provide incentive to be in school on time each day – resulting in access to learning	Summer Term 2021	EP HOS	Due to COVID we have not been able to provide this in its entirety. £3000 spent

July 2021

poor attendance from 8.00						Impact is that some of our most vulnerable PP children with food when required. We have also provided additional food boxes to PP families where needed.
We will support pupils at risk of poor attendance by providing a *walking bus* to bring pupils safely to school	£4631.64	HoS Attendance Officer	Further improve and sustain high levels of attendance by removing barriers to school attendance – PP attendance matches other and is in line with na.	Summer Term 2021	Attendance Officer HoS	This was replaced by Home Visits to our PP families during lock down and in periods of self-isolation. Home visits have also taken place when PP children are absent, improving their attendance and ensuring their wellbeing. £4631.64 Spent
We will provide incentives for groups of pupils e.g. green parties to celebrate good attendance	£3000	HoS Attendance Officer	To reward and motivate pupils to manage their behaviour and meet the school's high expectations of attendance	Summer Term 2021	Attendance Officer HoS	Due to COVID we have not been able to provide this in its entirety. Attendance officer has designed a reward system (classopoly). Individual incentives for PP children with poor attendance have been continued. PP attendance has remained broadly in line with NA for PP pupils. £3000 Spent
We will provide a broad, experiential curriculum - specialist staff for music & sport, transport, entry fees, resources etc.	£40,000	HoS ESBM Learning Mentor	To provide children with *cultural capital* often missing from PP pupils' out of school experience. Music, sport provision from specialist to develop engagement with learning.	Summer Term 2021	HoS ESBM Learning Mentor	Due to COVID we have not been able to provide this.
We will take our Y4, Y5 & Y6 residential pupils on residential trips and cover the costs for eligible pupils.	Not Costed	HoS ESBM	To provide children with *cultural capital* often missing from PP pupils' out of school experience. Residential visit provides an important experience of learning to be independent of home.	Summer Term 2021	HoS ESBM	Due to COVID we have not been able to provide this.
We will hold family events through the year – Family Breakfast, St	£3000	HoS ESBM	To improve relationships between school and families – build trust	Summer Term 2021	HoS ESBM	Due to COVID we have not been able to provide this, however We

John's Day etc. (In line with COVID restrictions)			and ameliorate the impact of poverty on children's family lives			provided uniform supplements for all PP Pupils £3200 Spent
We will continue to establish high expectations in all classes; all adults will model expectations and set high standards for work and behaviour	Not Costed	EHT HOS Class Teachers Support Staff	To ensure that children try hard are productive and make good progress	Summer Term 2021	EHT HOS	Support Staff attended INSET and training. Exclusions have significantly reduced 2020-21. £1556 Spent
We will provide a Parent Involvement Worker to offer practical support and signpost families to outside agencies. She will work with families; e.g. family learning events, workshops in maths and phonics etc.	£23385	EHT HoS ESBM	To provide practical support for families and create strong platform for emotional and physical well-being. To promote positive relationships with school and engender good attitudes to education.	Summer Term 2021	EHT HoS ESBM	Provided practical support for families and created strong platform for emotional and physical well-being. Promoted positive relationships with school and engender good attitudes to education. Total Cost £24373 Spent
We will hold fortnightly pupil progress meetings; SLT meet with teachers to review progress of target children including PP	Not Costed	EHT HoS SLT	To ensure that all teachers know who their PP pupils are and that they are using assessment to identify the gaps in their learning and are teaching effectively to address the gaps. SLT will offer advice and support for improvement.	Summer Term 2021	EHT HoS	Half termly meetings have been held to ensure that all teachers know who their PP pupils are and that they are using assessment to identify the gaps in their learning and are teaching effectively to address the gaps. SLT will offer advice and support for improvement.
We will develop a pastoral team to support children's well-being; e.g. nurture sessions and children's counsellor	£12,000	EHT HoS ESBM	To tailor the learning environment so that children can be included and flourish in mainstream provision	Summer Term 2021	EHT HoS ESBM	A pastoral team have been developed and have supported pupils throughout the year, working on positive attitudes to learning and mental health, particularly over lockdown. £21,666 Spent (Salaries)

We will target adult support for early years pupils ensuring high adult: pupil ratios in YR and Phonics in Y1	£7260	EHT HoS Class Teachers	To ensure that there is a language-rich environment for our youngest pupils, where they can interact frequently with adults using a rich and varied vocabulary	Summer Term 2021	EHT HoS ESBM	A language-rich environment is provided for our youngest pupils, where they can interact frequently with adults using a rich and varied vocabulary. Additional EYP x2 £40,800 Spent
We will provide extra adult support for KS1 pupils (1:8 ratio): extra support for basic skills curriculum; opportunities to work in provision-based setting;	£1 540- Unspent	EHT HoS Class Teachers	To support rapid progress throughout KS1; accelerate the development of key concepts to support academic progress into KS2	Summer Term 2021	EHT HoS ESBM	This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) £1 540- Unspent
We will provide 3 phonics session per week for a group of pupils in Y3 whose bookband level is below orange (end of Y1 ex)	£5 000- Unspent	EHT HoS Class Teachers	To overcome delay in reading development – to accelerate pupils' reading to lime bookband	Summer Term 2021	EHT HoS ESBM	This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) £5 000- Unspent
We will provide individual, daily reading for all pupils until they achieve a reading age of 8yrs	% support staff salaries accounted in other actions Unspent	EHT HoS Class Teachers	To enable children to acquire necessary reading skills to master the KS2 curriculum	Summer Term 2021	EHT HoS ESBM	This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) Unspent
We will provide individual support for Y3 pupils who did not pass phonic screening in Y2; TAs will work daily with children	£6 000- Unspent	EHT HoS Class Teachers	To enable pupils to pass the phonic screening test in Y3	Summer Term 2021	EHT HoS SENCO	This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) £6 000- Unspent
We will provide intervention support for KS2 pupils 1-1 for specific learning needs	£7 417- Unspent	EHT HoS Class Teachers	To address gaps and enable children to eliminate errors from their work	Summer Term 2021	EHT HoS SENCO	This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) £7 417- Unspent

We will provide intervention support for KS1 pupils 1-1 for specific learning needs	£7 417- Unspent		To provide advice and monitoring to ensure that children's needs are met	Summer Term 2021		This objective was funded by our COVID Catch up premium. (See Covid Catch up Plan) £7 417- Unspent
We will provide 1 – 1 intensive support for range 4 and 5 pupils to maintain them in education	£6500	EHT HoS SENCO	To overcome barriers to learning from emotional needs	Summer Term 2021	EHT HoS SENCO	Additional support for SEND/PP pupils has been put into place to support them within the classroom setting. Reduction in fixed term exclusions 20/21 Salaries £40,166 Spent

Carry forward to 21/22: £14,720